

2020-2021 Budget Breakdown - Fund 50 - Expenditures

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
100 Salaries	\$ 165,254	\$ 170,820	3.37%	
200 Benefits	\$ 108,951	\$ 112,047	2.84%	
300 Purchased Services	\$ 18,875	\$ 19,183	1.63%	Maintenance & Repairs, Commodity Handling Expenses
400 Non-Capital Objects	\$ 255,975	\$ 261,095	2.00%	Food, Supplies
900 Other Objects	\$ 103	\$ 103	0.00%	
TOTAL	\$ 549,158	\$ 563,248	2.57%	PRELIMINARY DRAFT VERSION June 8, 2020

2020-2021 Budget Breakdown - Fund 50 - Revenues

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Transfers-In (Source 100)	\$ 22,158	\$ 25,708	16.02%	Fund 10 Transfer
Local Sources (Source 200)	\$ 293,500	\$ 299,370	2.00%	Sales
State Sources (Source 600)	\$ 6,000	\$ 6,120	2.00%	Categorical Aid
Federal Sources (Source 700)	\$ 227,500	\$ 232,050	2.00%	Federal Aid: National School Lunch Program
All Other Sources (Source 800 + 900)	\$ -	\$ -	0.00%	
TOTAL	\$ 549,158	\$ 563,248	2.57%	PRELIMINARY DRAFT VERSION June 8, 2020